

## Performance Dashboard

<b>Local Unit Name: Davison Township</b>
<b>Local Unit Code: 25-1050</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$356	\$444	24.7%	Negative
Fund Balance as % of annual General Fund expenditures	103.6%	54.3%	-47.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	140%	131%	-6.4%	Negative
Percentage of road funding provided by the General Fund	100.0%	100.0%	0.0%	Neutral
Ratio of pensioners to employees	18%	24%	28.6%	Negative
Number of services delivered via cooperative venture	6	6	0.0%	Neutral
<b>Economic Strength</b>				
Miles of Sewer cleaned and repaired	108	119	10.2%	Positive
Pump Stations Rebuilt and Alarmed	11	12	9.1%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	2	1	-35.4%	Positive
Property crimes per thousand	9	11	22.2%	Negative
Total Crime Reduction Percentage	(30)	12	-139.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.23	0.24	6.3%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	29.0%	222.0%	Positive
Acres of parks per thousand residents	9.8	9.8	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral