

## Performance Dashboard

<b>Local Unit Name: Davison Township</b>
<b>Local Unit Code: 25-1050</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$378	\$316	↓16.4%	Positive
Fund Balance as % of annual General Fund expenditures	48.3%	66.3%	↑37.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	158%	136%	↓13.4%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→0.0%	Neutral
Ratio of pensioners to employees	1.28	1.32	↑3.0%	Negative
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
<b>Public Safety</b>				
Total crime was down 13.65% from last year				Positive
Violent crimes per thousand	1	1	↑13.2%	Negative
Property crimes per thousand	7	5	↓29.2%	Positive
Traffic injuries or fatalities	108	139	↑28.7%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.26	0.26	↑2.1%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	24.3%	14.4%	↓40.6%	Positive
Acres of parks per thousand residents	9.8	9.8	→0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral