

## Performance Dashboard

<b>Local Unit Name: Davison Township</b>
<b>Local Unit Code: 25-1050</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$356	\$434	22.0%	Negative
Fund Balance as % of annual General Fund expenditures	103.6%	55.6%	-46.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	140%	133%	-4.7%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	0.0%	Neutral
Ratio of pensioners to employees	0.24	0.21	-11.6%	Positive
Number of services delivered via cooperative venture	5	5	0.0%	Neutral
<b>Economic Strength</b>				
Miles of Sewer cleaned and repaired	10%	11%	6.1%	Positive

<b>Public Safety</b>				
Violent crimes per thousand	1	1	15.0%	Negative
Property crimes per thousand	11	7	-32.7%	Positive
Total Crime was down _____% from prev year	30	25	-17.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.24	0.27	10.2%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	17.1%	89.6%	Positive
Acres of parks per thousand residents	9.8	9.8	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral