

**DAVISON TOWNSHIP
2017-2018 BUDGET WORKSHOP
June 6, 2017**

MEMBERS PRESENT: Supervisor Karen Miller, Clerk Cindy Shields, Treasurer Pat Miller, Trustees Matthew Karr and Tim Elkins

Chief of Police Rick Freeman

Parks & Rec. Director Casey Reed

Zoning/Planning Administrator Charm Healy

Building/Assessing Manager Jeremy Smith

Building Inspector Matt Place

OTHERS PRESENT: None

CALL TO ORDER

The 2017-2018 Budget Workshop was called to order at 2:03 p.m. at the Davison Township Municipal Center, 1280 N. Irish Road, Davison, MI 48423 and the pledge of allegiance was recited.

Adopt the Agenda and Public Comment Rules

Karen explained that Mr. Lattie suggested that we institute the following rules for public comment period:

- Person wishing to address the Board shall provide their name and address.
- Individuals shall be allowed three (3) minutes. Associations or group representatives shall be allowed five (5) minutes.
- Time may not be yielded to other speakers.
- Speakers will address the Chairperson.
- Comments shall be made in a professional manner.

There was discussion about when the public comment period should be, the addition of address to the first line, what the protocol for the Chief of Arms would be, and the addressing of the comments.

MOTION BY K. MILLER, SUPPORT BY SHIELDS to adopt the Agenda and Public Comment Rules with the amendment as suggested. Roll call: Yes-P. Miller, Shields, K. Miller, Elkins. Motion carried.

Matthew Karr came in at 2:08.

PUBLIC COMMENT

The public comment period was opened at 2:08 p.m. and there was no comments. The public comment period was closed at 2:08 p.m.

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2016-2017 Budget Amendments

Karen stated that the CDBG project was postponed until 2017-2018 and the \$153,000 was not received but will be added to our new fiscal year budget. The township board, Treasurer's, Building, and Assessing Department budgets are very close but in order to not go over a \$15,000 each will cover the expenditures. The Parks & Rec. Department and Construction Account is short so for safety sake we need \$500,000, however if all estimates are correct in June we will be depositing to the General and Construction Funds.

MOTION BY ELKINS, SUPPORT BY P. MILLER to approve the 2016-2017 Budget Amendments as presented. Motion carried unanimously.

2017-2018 Budget Workshop

Karen began by explaining the taxable value has gone up but that has caused the operating and police millage rates to go down, because of the Headlee Truth in Taxation law. She stated that the current General Fund budget all included will be \$7,377,183, Construction Fund \$5,957,311 and DDA \$110,221.

Each department expenses and revenues were discussed in detail with changes included. There was also discussion about election equipment, police vehicles, contractors, retirement, the airport closing, health insurance increases, retiree health care costs, additional insurance coverage, sidewalks, road and basin projects, street lights and signals, donations to the parks, pay raises and the increase in MERS. Some changes were discussed and the budget will be presented on the June 12, 2017 regular Board Meeting Agenda.

ADJOURNMENT

The budget workshop meeting was adjourned at 4:15 p.m.

Cindy K. Shields, Clerk