

DAVISON TOWNSHIP  
BUDGET WORKSHOP  
June 15, 2015

**MEMBERS PRESENT:** Supervisor Karen Miller, Clerk Cindy Shields, Treasurer Pat Miller, Trustees Tim Elkins and Matthew Karr (late)

Building/Planning Administrator Randy Stewart

Chief of Police Rick Freeman

**OTHERS PRESENT:** None

**CALL TO ORDER**

The Budget Workshop was called to order at 5:05 p.m. at the Davison Township Municipal Building, 1280 N. Irish Road, Davison, MI 48423. The purpose of the meeting was to discuss the 2015-2016 Davison Township Budget.

Karen explained that there was one employee change other than the 1% increase in wages. The Department Head changes have not been made, and there is a new sheet for the Parks & Rec. Department. We will be discussing any changes that need to be changed by department and line item today.

There was discussion about the General Fund Revenue with road special assessment, most of which have been paid off and the garbage fees being reduced this year to \$106 per benefited parcel. Also changes to the building permit fees and garbage bag prices being increased.

There was further discussion about state funding, school officer changes, FANG officer changes, health insurance changes, Police Department staff, Building Department training, parks maintenance, the addition of the parks budgeting, building maintenance and additions to the budget line items, repaving Atherton Country Club Estates, finishing the winter park, the trail on Gale Road, and the water rate increase.

It was suggested and agreed upon to prioritize the suggested amendments to the budget and have another workshop meeting after the Grand Opening of Lake Callis Recreation Complex.

**PUBLIC COMMENT PERIOD**

The public comment period was opened at 6:30p.m. There was no public comment and the public comment period was closed at 6:30 p.m.

**ADJOURNMENT**

The Budget Workshop meeting was adjourned at 6:31 p.m.

---

Cindy K. Shields, Clerk