

**DAVISON TOWNSHIP  
BUDGET WORKSHOP  
June 11, 2018**

**MEMBERS PRESENT:** Supervisor Karen Miller, Clerk Cindy Shields, Trustees Matthew Karr and Tim Elkins  
  
Chief Rick Freeman  
  
Parks & Rec. Director Casey Reed  
  
Planning/Zoning/Assessing/Operations Supervisor/Code Enforcer  
Jeremy Smith

**OTHERS PRESENT:** None

**CALL TO ORDER**

The Budget Workshop was called to order at 2:00 p.m. at the Davison Township Municipal Building, 1280 N. Irish Road, Davison, MI 48423 to discuss the 2018-2019 proposed budget.

**Discussion**

Karen began by explaining that Headlee Truth in Taxation has resulted in a decrease of the Township Operation Millage again this year.

There is a new line item, Other Financing Sources, which will be used for bonding for the road assessment and a new fund for the road assessment, the Debt Service Fund. The Construction Fund has been changed to the Water & Sewer Fund.

She then went through each of the revenues and expenses. She said the State Shared Revenue has increased \$42,000 this year. She explained that each department has had some bookkeeping changes. Wages and benefits appear to decrease but the amount is budgeted directly in the Water & Sewer Fund instead.

There was discussion about the Police Special Assessment whether to increase by 5% or 10% with the possibility of hiring officers and the purchase of equipment. There was also discussion about the police millage and whether to renew the current millage or go to the voters for an increase.

Pat came in at 3:30 p.m.

There was further discussion about the maintenance of the building, hiring full time employees for two different departments, the CDBG funds for Court Street repaving, storm water and drains at large, the road programs, cemeteries and the bonding for the road assessment.

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**ADJOURNMENT**

The meeting was adjourned at 3:59 p.m.

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Cindy K. Shields, Clerk

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Karen M. Miller, Supervisor