

## Performance Dashboard

<b>Local Unit Name: Davison Township</b>
<b>Local Unit Code: 25-1050</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$316	\$339	↑ 7.3%	Negative
Fund Balance as % of annual General Fund expenditures	66.3%	70.5%	↑ 6.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	182%	189%	↑ 3.8%	Negative
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.32	0.36	↓ 72.7%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Public Safety</b>				
Total crime was down 3.38% from last year				Positive
Violent crimes per thousand	1	1	↑ 13.2%	Negative
Property crimes per thousand	5	7	↑ 34.3%	Negative
Traffic injuries or fatalities	139	95	↓ 31.7%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.26	0.26	↑ 2.1%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	14.4%	11.7%	↓ 18.9%	Positive
Acres of parks per thousand residents	9.8	9.8	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral